

Date 8-Oct-15

TDD No.	TDD Name	Begin Date	End Date	Date of Estimate	Estimated Labor (\$)	Estimated ODC (\$)	Estimated Total (\$)	Estimated \$ ITD
1/Weston-0001/1508-04	Gold King Mine Blowout	8/6/2015	9/30/2015	8/6/2015	\$6,964	\$1,050	\$8,014	\$8,014
				8/7/2015	\$7,516	\$1,510	\$9,026	\$17,040
				8/8/2015	\$19,678	\$2,951	\$22,629	\$39,669
				8/9/2015	\$18,010	\$54,527	\$72,537	\$112,206
				8/10/2015	\$33,411	\$20,547	\$53,959	\$166,164
				8/11/2015	\$34,940	\$14,043	\$48,984	\$215,148
				8/12/2015	\$33,450	\$25,221	\$58,671	\$273,819
				8/13/2015	\$36,810	\$20,386	\$57,196	\$331,015
				8/14/2015	\$35,221	\$24,331	\$59,553	\$390,568
				8/15/2015	\$31,584	\$21,552	\$53,136	\$443,704
				8/16/2015	\$30,026	\$8,173	\$38,199	\$481,903
				8/17/2015	\$36,841	\$38,187	\$75,028	\$556,931
				8/18/2015	\$36,483	\$24,624	\$61,107	\$618,038
				8/19/2015	\$36,098	\$18,015	\$54,113	\$672,151
				8/20/2015	\$35,039	\$21,873	\$56,911	\$729,062
				8/21/2015	\$36,788	\$20,556	\$57,344	\$786,406
				8/22/2015	\$29,307	\$11,561	\$40,869	\$827,275
				8/23/2015	\$29,341	\$28,385	\$57,726	\$885,001
				8/24/2015	\$30,488	\$18,150	\$48,638	\$933,639
				8/25/2015	\$34,891	\$20,869	\$55,760	\$989,399
				8/26/2015	\$36,102	\$17,809	\$53,911	\$1,043,310
				8/27/2015	\$35,823	\$18,404	\$54,228	\$1,097,537
				8/28/2015	\$32,190	\$16,194	\$48,384	\$1,145,922
				8/29/2015	\$23,408	\$17,156	\$40,565	\$1,186,486
				8/30/2015	\$19,982	\$17,133	\$37,115	\$1,223,602
				8/31/2015	\$34,220	\$25,684	\$59,904	\$1,283,506
				9/1/2015	\$35,095	\$18,445	\$53,541	\$1,337,046
				9/2/2015	\$32,894	\$25,344	\$58,238	\$1,395,284
				9/3/2015	\$34,051	\$15,871	\$49,922	\$1,445,206
				9/4/2015	\$23,059	\$13,025	\$36,083	\$1,481,290
				9/5/2015	\$16,208	\$17,047	\$33,255	\$1,514,544
				9/6/2015	\$17,000	\$11,040	\$28,040	\$1,542,585
				9/7/2015	\$17,179	\$19,954	\$37,133	\$1,579,718

				9/8/2015	\$20,811	\$12,434	\$33,245	\$1,612,963
				9/9/2015	\$20,878	\$26,237	\$47,115	\$1,660,078
				9/10/2015	\$22,202	\$17,887	\$40,089	\$1,700,167
				9/11/2015	\$21,159	\$12,733	\$33,892	\$1,734,059
				9/12/2015	\$15,168	\$28,453	\$43,621	\$1,777,681
				9/13/2015	\$12,010	\$17,690	\$29,701	\$1,807,381
				9/14/2015	\$17,683	\$10,355	\$28,038	\$1,835,419
				9/15/2015	\$22,239	\$18,121	\$40,359	\$1,875,779
				9/16/2015	\$22,308	\$17,603	\$39,911	\$1,915,690
				9/17/2015	\$26,838	\$17,146	\$43,984	\$1,959,674
				9/18/2015	\$24,706	\$13,772	\$38,478	\$1,998,152
				9/19/2015	\$18,316	\$15,734	\$34,049	\$2,032,201
				9/20/2015	\$20,196	\$14,956	\$35,153	\$2,067,354
				9/21/2015	\$25,865	\$16,454	\$42,318	\$2,109,672
				9/22/2015	\$23,297	\$4,783	\$28,079	\$2,137,751
				9/23/2015	\$22,819	\$9,761	\$32,580	\$2,170,331
				9/24/2015	\$22,840	\$12,021	\$34,861	\$2,205,193
				9/25/2015	\$21,770	\$14,015	\$35,785	\$2,240,978
				9/26/2015	\$17,388	\$4,852	\$22,240	\$2,263,217
				9/27/2015	\$14,474	\$6,103	\$20,577	\$2,283,794
				9/28/2015	\$24,520	\$14,963	\$39,483	\$2,323,276
				9/29/2015	\$24,659	\$6,802	\$31,462	\$2,354,738
				9/30/2015	\$25,432	\$8,765	\$34,197	\$2,388,935
				10/1/2015	\$27,876	\$10,951	\$38,828	\$2,427,763
				10/2/2015	\$24,325	\$13,852	\$38,176	\$2,465,939
				10/3/2015	\$17,173	\$5,411	\$22,583	\$2,488,522
				10/4/2015	\$9,531	\$10,638	\$20,169	\$2,508,691
				10/5/2015	\$23,722	\$19,516	\$43,238	\$2,551,929
				10/6/2015	\$24,610	\$9,756	\$34,367	\$2,586,296
				10/7/2015	\$23,570	\$15,082	\$38,653	\$2,624,949
				10/8/2015	\$0	\$0	\$0	\$2,624,949
				10/9/2015	\$0	\$0	\$0	\$2,624,949
				10/10/2015	\$0	\$0	\$0	\$2,624,949
				10/11/2015	\$0	\$0	\$0	\$2,624,949
				10/12/2015	\$0	\$0	\$0	\$2,624,949
				10/13/2015	\$0	\$0	\$0	\$2,624,949
				10/14/2015	\$0	\$0	\$0	\$2,624,949

				10/15/2015	\$0	\$0	\$0	\$2,624,949
				10/16/2015	\$0	\$0	\$0	\$2,624,949
				10/17/2015	\$0	\$0	\$0	\$2,624,949
				10/18/2015	\$0	\$0	\$0	\$2,624,949
TOTALS					\$1,588,481	\$1,036,467	\$2,624,949	\$2,624,949

\$0.00

\$ Budget	Estimated \$ Remaining	Estimated 2 Day Rolling Average	Budget Remaining (%)	Estimated Daily \$ Remaining
\$2,988,763	\$363,815	\$8,014	12%	
		\$8,520		
		\$15,827		
		\$47,583		
		\$63,248		
		\$51,471		
		\$53,827		
		\$57,934		
		\$58,374		
		\$56,344		
		\$45,668		
		\$56,614		
		\$68,067		
		\$57,610		
		\$55,512		
		\$57,128		
		\$49,106		
		\$49,297		
		\$53,182		
		\$52,199		
		\$54,835		
		\$54,069		
		\$51,306		
		\$44,475		
		\$38,840		
		\$48,510		
		\$56,722		
		\$55,889		
		\$54,080		
		\$43,003		
		\$34,669		
		\$30,648		
		\$32,587		

		\$35,189		
		\$40,180		
		\$43,602		
		\$36,990		
		\$38,757		
		\$36,661		
		\$28,869		
		\$34,199		
		\$40,135		
		\$41,948		
		\$41,231		
		\$36,264		
		\$34,601		
		\$38,735		
		\$35,199		
		\$30,330		
		\$33,721		
		\$35,323		
		\$29,012		
		\$21,408		
		\$30,030		
		\$35,472		
		\$32,829		
		\$36,512		
		\$38,502		
		\$30,380		
		\$21,376		
		\$31,704		
		\$36,028		
		\$36,510		9.96
		\$19,326		
		\$0		
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\$2,988,763	\$ 363,815			

\$0